State of California Business, Transportation and Housing Agency Department of Transportation HIGHWAY FINANCIAL MATTERS Allocations for SHOPP Projects Resolution: FP-01-52

CTC Meeting:

February 28, 2002

Prepared By: Rick Terry Chief Division of Budgets (916) 654-4556

Reference No.: 2.5b.(3)

Original Signed By ROBERT L. GARCIA Chief Financial Officer February 1, 2002

ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS

RESOLUTION FP-01-52

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$17,826,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the nine (9) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$17,826,000 for nine (9) major SHOPP construction projects.

CTC Financial Vote List
2.5 Highway Financial Matters February 28, 2002

Project # Allocation Amount Recipient County Dist-Co-Rte	Location Project Description	EA PPNO Program/Year	Budget Year Item # Program	State Federal
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
2.5b(3) State Highway Operation and Protection Program (SHOPP) Projects Resolution: FP-0				
\$1,060,000 Siskiyou 02N-Sis-96 23.1/23.4	About 28 kilometers south of Happy Camp at Swillup Creek Bridge. Replace bridge (scour).	(0230S) SHOPP/01-02 \$911,000	2001-02 301-0042 301-0890 20.20.201.111	\$122,000 \$938,000 \$1,060,000
2 \$990,000 Contra Costa 04N-CC-4 R8.4/R8.7	In Martinez, from west of Alhambra Avenue to Alhambra Way. Restore highway planting.	263601 (0179D) SHOPP/01-02 \$1,007,000	2001-02 301-0042 301-0890 20.20.201.210	\$114,000 \$876,000 \$990,000
3 \$1,280,000 San Luis Obispo 05S-SLO-1 4.7/5.4	Near Arroyo Grande, 3 miles north of Oso Flaco to Willow Road. Realign curve.	412801 (0555) SHOPP/01/02 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.310	\$147,000 \$1,133,000 \$1,280,000
4 \$913,000 Kern 06S-Ker-58 R52.2/R55.7	In Bakersfield, from Cottonwood to Towerline Road. Restore highway planting.	403901 (3474) SHOPP/01/02 \$913,000	2001-02 301-0042 301-0890 20.20.201.210	\$105,000 \$808,000 \$913,000
5 \$1,209,000 Kern 06S-Ker-178 1.7/R6.7	In Bakersfield, from M Street Undercrossing to 1 mile east of Oswell Street. Restore highway planting.	404001 (3722) SHOPP/01-02 \$1,209,000	2001-02 301-0042 301-0890 20.20.201.210	\$139,000 \$1,070,000 \$1,209,000
6 \$812,000 Kings 06N-Kin-198 R16.9/R20.9	In Hanford, from 12 th Avenue to Route 43. Restore highway planting.	403701 (4344) SHOPP/01/02 \$812,000	2001-02 301-0042 301-0890 20.20.201.210	\$94,000 \$718,000 \$812,000
7 \$7,200,000 Madera 06N-Mad-145 R0.0	Near Kerman, at San Joaquin River Bridge. Replace bridge (scour).	402901 (5456) SHOPP/01/02 \$8,852,000	2001-02 301-0042 301-0890 20.20.201.111	\$826,000 \$6,374,000 \$7,200,000
8 \$3,200,000 Los Angeles 07S-LA-5530	In Los Angeles, at southwest quadrant of Route 2 and Route 134 Junctions. Install Transportation Management Center(TMC) equipment. Financial Contribution Only (FCO). (Savings due to the reduction in the scope of work.)	131021 (7070A) SHOPP/01/02 \$10,320,000	2001-02 301-0042 301-0890 20.20.201.315	\$368,000 \$2,832,000 \$3,200,000
9 \$1,162,000 Stanislaus 10N-Sta-5 27.2	Near Wesley, at Westley Safety Roadside Rest Area. Restore safety roadside rest area.	1A4001 (9176) SHOPP/01/02 \$1,094,000	2001-02 301-0042 301-0890 20.20.201.250	\$1,162,000 \$1,162,000